2022/23 Highways Maintenance Programme	
Description	Budget £'000
Street Lighting Programme	
All Schemes (detailed below)	550
Highway Street Lighting 22/23 Sub Total	550
Highway Structures Programme	0
Highway Structures Inspection and Maintenance	70
Bridge Assessment Programme	80
Windsor Pipes Bridge Removal	300
River Chew Bridges Refurbishment Scheme	170
Highway Structures Highway parapet refurbishment - Vineyards Raised Footway Railings;	
Walcot Raised Footway Railings, Belverdere elevated footpath railings, Lansdown elevated	
footpath railings	130
Highway Structures 22/23 Sub Total	
Highway Drainage Programme	0
East Harptree Recreation Ground Highway Drain Improvement, East Harptree	25
Coley Road Highway Drainage Improvement, East Harptree	80
A367 Peasedown St John Bypass Isolated Highway Drainage Repair, Peasedown St John	35
Lower Bristol Road Highway Drainage Improvement, Clutton	35
Station Road Highway Drainage Improvement, Clutton	28
Charlton Road, Keynsham Phase 1 Highway Drainage Improvements	50
Highway Drainage Extensive Investigation Works, Various Locations	50
Highway Drainage 22/23 Sub Total	303
Carriageway Resurfacing & Major Re-Construction	0
Southlands - Weston, Bath	110
Banwell Road - Odd Down, Bath	94
The Avenue - Claverton, Bath	66
A368 Main Road - Chelwood	494
Braysdown Lane - Peasedown St John	110
Hampton Row - Bathwick, Bath	55
Upper Oldfield Park - Oldfield Park, Bath	156
Corston Lane - Corston	126
North Road - Combe Down, Bath	115
Morris Lane - Warleigh Drive, Whitefield Close & part of Meadow Park & Barnfield Way, Bathea	
Coronation Avenue - Southdown, Bath	174
A4 Bath Road - Saltford	250
Wedgewood Road - Twerton	68
Pennyquick Hill - Newton St Loe, Bath	140
Churchill Gyratory - Bath	385
A368 Bath Road - West Harptree (Part)	241
Carriageway Resurfacing 22/23 Sub Total	
Carriageway Surface Dressing	0
Claverton Down Road - Combe Down, Bath	90
Wellsway & Burnett Hill - Keynsham/Burnett	215
Peasedown St John Bypass (Roman Way) - Peasedown St John	165
A368 Bath Road - West Harptree (Part)	30
Carriageway Surface Dressing 22/23 Sub Total	500

Carriageway Thin Surface Treatment	0
Waterford Park - Westfield	231
Uplands - Saltford	208
Mells Close - Keynsham	31
Audley Park Road - Weston, Bath	86
Landseer Road - Twerton, Bath	29
Carriageway Thin Surface Treatment 22/23 Sub Total	585
Footway Programme	0
Paving Programme	200
Asphalt Concrete Programme	250
Footway 22/23 Sub Total	450
Other Programmes	0
Planned Patching Programme	1287
Planned Road Marking Improvement Programme	175
Spay Injection Patching Programme	159
Thermal Road Repair Procurement & Implementation	275
Other 22/23 Sub Total	1896
PROGRAMME 22/23 OVERALL TOTAL	7834

Funding Sources	
CRSTS Maintenance Block Settlement	5834
Additional Council CSB Capital Funding	2000
PROGRAMME 22/23 OVERALL TOTAL	7834

Footpath Bathwick Street to Powlett Road, Bathwick	Street Lighting Programme (Details)	Budget £'000
The Avenue, Bathwick 15 Beechwood Road, Combe Down 14 Bradford Park, Combe Down 7 Footpath Hawthorn Grove, Combe Down 4 Hawthorn Grove, Combe Down 8 Kewstoke Road, Combe Down 8 Porlock Road, Combe Down 15 Queens Drive, Combe Down 15 Audley Close, Kingsmead 3 Audley Close, Kingsmead 3 Avon Street, Kingsmead 3 Locksbrook Road, Kingsmead 3 St. Johns Road, Kingsmead 7 St. Johns Road, Kingsmead 5 Bennett's Road, Lambridge 4 Fuller Road, Lambridge 4 Fuller Road, Lambridge 4 Woodlands Park, Lambridge 4 Woodlands Park, Lambridge 4 Woodlands Park, Lambridge 4 Walkern Buildings, Lambridge 9 Richmond Heights, Lambridge 7 Ragland Lane, Lambridge 7 Richmond Heights, Lambridge 9 Richmond Park, Newbridge 9 <	Footpath Bathwick Street to Powlett Road, Bathwick	3
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Bradford Park, Combe Down 7 Footpath Hawthorn Grove, Combe Down 4 Hawthorn Grove, Combe Down 8 Kewstoke Road, Combe Down 5 Ougeens Drive, Combe Down 12 Ashley Avenue, Kingsmead 5 Audley Close, Kingsmead 3 Auch Street, Kingsmead 3 Locksbrook Road, Kingsmead 13 Shaffesbury, Kingsmead 13 Shaffesbury, Kingsmead 5 Sement's Road, Kingsmead 5 Bennet's Road, Lambridge 5 Fuller Road, Lambridge 4 Fuller Road, Lambridge 4 Fuller Road, Lambridge 4 Woodlands Park, Lambridge 4 Woodlands Park, Lambridge 4 Malvern Buildings, Lambridge 9 Richmond Heights, Lambridge 9 Richmond Heights, Lambridge 9 Rights, Lambridge 9 Jyme Road, Newbridge 9 Rightmord Heights, Lambridge 7 Lyme Gardens, Newbridge 9 Beckhampton	The Avenue, Bathwick	15
Footpath Hawthorn Grove, Combe Down	Beechwood Road, Combe Down	14
Hawthorn Grove, Combe Down 8 Kewstoke Road, Combe Down 5 Oueens Drive, Combe Down 12 Ashley Avenue, Kingsmead 5 Audley Close, Kingsmead 3 Avon Street, Kingsmead 3 Avors Street, Kingsmead 13 Stocksbrook Road, Kingsmead 13 Storbins Road, Kingsmead 7 Tennyson Road, Kingsmead 7 Fuller Road, Lambridge 4 Fuller Road, Lambridge 8 Jesse Hughes Court, Lambridge 4 Oriel Gardens, Lambridge 4 Woodlands Park, Lambridge 8 Malvern Buildings, Lambridge 4 Malvern Buildings, Lambridge 9 Jyme Goad, Newbridge 9 Jyme Goad, Newbridge 9	Bradford Park, Combe Down	7
Kewstoke Road, Combe Down 5 Porlock Road, Combe Down 12 Ashley Avenue, Kingsmead 5 Audley Close, Kingsmead 3 Avon Street, Kingsmead 3 Jocksbrook Road, Kingsmead 13 Shaftesbury, Kingsmead 7 St Johns Road, Kingsmead 7 St Johns Road, Kingsmead 5 Bennett's Road, Lambridge 4 Fluller Road, Lambridge 4 Jesse Hughes Court, Lambridge 4 Oriel Gardens, Lambridge 4 Moodlands Park, Lambridge 8 Charlecome View Road, Lambridge 8 Malvern Buildings, Lambridge 9 Richmond Heights, Lambridge 9	Footpath Hawthorn Grove, Combe Down	4
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		7

Manor Close, Farrington Gurney	7
Pitway Close, Farrington Gurney	3
Claremont Gardens, High Littleton	3
Scobell Rise, High Littleton	7
The Homestead, Keynsham	7
Ashmead Road, Keynsham	16
Pixash Lane, Keynsham	5
Boundary Close, Midsomer Norton	4
Charlton Park, Midsomer Norton	66
Footpath Beaufort Avenue, Midsomer Norton	7
Footpaths Charlton Park, Midsomer Norton	3
Grange End, Midsomer Norton	5
The Timbers, Midsomer Norton	7
Barnaby Close, Welton	5
Beaufort Avenue, Welton	16
Long Barnaby, Welton	12
St Anthony's Close, Welton	1
St Charles Close, Welton	1
St Paul's Place, Welton	5
St Thomas Road, Welton	3
Somerset Folly, Timsbury	8
St Marys Close, Timsbury	7
The Ha Ha, Timsbury	1
The Witheys, Whitchurch	11
Highway Street Lighting 22/23 Sub Total	550